

SCHEDULE-3- SCHEDULE OF PRICES CPP O&M

MJ Portal SOR																	
Line No.	Short text	Unit	1st Year			2nd Year			3rd Year			4th Year			5th Year		
			Quantity	Offer unit Rate (Rs.)	Net Value (Rs.)	Quantity	Offer unit Rate (Rs.)	Net Value (Rs.)	Quantity	Offer unit Rate (Rs.)	Net Value (Rs.)	Quantity	Offer unit Rate (Rs.)	Net Value (Rs.)	Quantity	Offer unit Rate (Rs.)	Net Value (Rs.)
1	O&M Fees for CPP	Month	9			12			12			12			15		
2	O&M Fees for CFBC	Month	9			12			12			12			15		
3	Transition cost	Month	1			This Line item is not available in MJ Portal as transition cost is not applicable for 2nd,3rd,4th & 5th year.											
4	Transition cost	Month	1			This Line item is not available in MJ Portal as transition cost is not applicable for 2nd,3rd,4th & 5th year.											
5	Bonus (It will be calculated in line with Agreement to be paid through this line item.)		Line Item is not available for First year.			Line Item is Available in portal but vendor need not to quote for this. Bonus will be calculated as per the Guarantee Clause											
	Total O&M Cost for 5 Years																

Price Break up Required as per below detail & to be attached in Bid Part 2- MJ Portal																	
Line No.	Short text	Unit	1st Year			2nd Year			3rd Year			4th Year			5th Year		
			Quantity	Offer unit Rate (Rs.)	Net Value (Rs.)	Quantity	Offer unit Rate (Rs.)	Net Value (Rs.)	Quantity	Offer unit Rate (Rs.)	Net Value (Rs.)	Quantity	Offer unit Rate (Rs.)	Net Value (Rs.)	Quantity	Offer unit Rate (Rs.)	Net Value (Rs.)
1	Operation cost(including tools,tackles,consumable etc as per SOW)	Month	9			12			12			12			15		
2	Maintenance cost(including tools,tackles,consumable etc as per SOW)	Month	9			12			12			12			15		
3	Housekeeping cost	Month	9			12			12			12			15		
4	AMC cost(as per Annexure-D)	Month	9			12			12			12			15		
5	Transition cost	LS	1			Not Applicable											

Note:

1	The quoted rates shall be exclusive of GST or any other applicable taxes, levies, cess and duties etc. The same shall be paid by the Owner at actuals based on the rates prevailing at the time of rendering the services for the scope of work. Also any changes in taxes/duties/imposition of any new indirect taxes shall be to the account of Owner.
2	The base O&M Fees in (Sr. no 1& 2,MJ Portal SOR) shall remain fixed for the period of contract from the start date . WPI / CPI escalation shall be applicable on this Fees on Year On Year Basis, (up to maximum of 10%). The fees accordingly shall be revised on yearly basis . For Bid comparison purpose the base O&M fees to be quoted
3	O&M Fees shall start from 1 July ,2026 after successful transition of manpower as per agreed manpower mobilisation plan . Delay in 100% transitions of manpower shall lead to delay in start of O&M Fees . During Transition period , O&M Fees shall be paid based on prorata basis of manpower mobilized .
4	Organogram of Overall Plant to be submitted along with the bid.
5	Owner may have requirements for Manpower based on new requirements . The same to be supplied based on Manmonth rates as per point no 6 post approval of EIC . Refer qualification/ experience as per Annexures.
6	Bidder have to provide break up of O&M fees into operation cost,maintenance cost,House keeping cost, & AMC cost as mentioned above. Bidder to prepare their estimates accordingly

Optional Unit Rates		
Position	Unit (Man)	Rate (INR)
Engineer	1	
Technician	1	
Helpers /Support staff	1	